

**EMERGENCY MEDICAL SERVICES FUND
ANNUAL REPORT TO THE LEGISLATURE**

County Reporting: Kern

Person Completing Report: Vicki Bertholf, EMS Coordinator **Phone:** (661) 321-3000

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Reporting Period: Fiscal Year 2010-2011

1. *Did your County have an EMS fund established by July 1, 1991?* **Yes**

2. *Did your County collect \$2 for every \$10 of fines, penalties or forfeitures as part of the EMS fund prior to July 1, 1991?* **Yes**

3. *If no, please describe.* **Not applicable**

4. *Was the entire amount collected used for administration of the EMS Fund, physician reimbursement, hospitals, and EMS purposes as defined in HSC 1798.98a?* **Yes**

5. *If no, explain.* **Not applicable**

6. *Were any remaining funds, including interest, used for non-EMS purposes?* **No**

7. *If yes, please explain.* **No applicable**

8. *Amount deposited in the EMS Fund for Fiscal Year 1990-91 (Gov. Code 76104):*
\$1,190,467 *(Should be the same as 91-92 report)*

9. MADDY EMS FUND ASSESSMENTS FOR 2010-2011

a. Total Assessments Collected 10-11 (during reporting period)	\$2,093,862
b. Interest accrued and allocated	\$6,287
c. Less Administration (10% max.)	\$210,014
d. Total 10-11 Assessments Available (a + b - c)	\$1,890,135
e. Plus Carryover from Prior Years (incl. interest)	\$282,278
f. Total Assessments Available (d + e)	\$2,172,413
g. Funds Disbursed	\$1,334,405
h. Funds Remaining	\$838,008

10. MADDY EMS FUND USE for 2010-2011

EXPENDITURE TYPE	FUNDS AVAILABLE ¹			FUNDS DISBURSED	FUNDS REMAINING
	Collected FY 10-11	Plus Carryover	Total Available		
Physicians (58%)	\$1,096,278	\$16,113	\$1,112,391	\$863,253	\$249,138
Hospitals (25%)	\$472,534	\$53,267	\$525,801	\$288,763	\$237,038
EMS Projects (17%)	\$321,323	\$212,898	\$534,221	\$182,389	\$351,832
	(9d)	(9e)	(9f)	(9g)	(9h)
Totals	\$1,890,135	\$282,278	\$2,172,413	\$1,334,405	\$838,008

¹ Funds Available is defined: For each expenditure type, include the amount received for the fiscal year covered by this report *plus* any unexpended balance available from previous fiscal years.

11. MADDY EMS FUNDS PAID for 2010-2011

a.	Physician Claims (2010-2011):	Number	Amount
(1)	Claims Paid	38,725	\$ 863,253
(2)	Claims Received ¹	38,725	\$4,110,729
(3)	% of Claims/Amounts Paid (Total # Claims Paid and Total Claims)	100%	≈21%
b.	Hospital Claims ² (2010-2011)	Number	Amount
(1)	Claims Paid	n/a	\$ 288,763
(2)	Claims Received	n/a	n/a
(3)	% of Claim Amounts Paid	n/a	n/a
c.	EMS Projects and Purposes (2010-2011)		
	Board of Supervisors allocated to EMS Department operational costs		\$ 113,313
	Board of Supervisors allocated to other emergency medical services purposes		\$ 34,538

12. FREQUENCY OF DISTRIBUTION of the Fund

a.	Physician Claims	Monthly
b.	Hospital Claims	Quarterly

13. COMMENTS on any item in report?

- ¹ Ineligible claims are rejected and returned.
- ² Hospital payments are disbursed pro rata based on numbers of Emergency Department visits.